

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Penny Morgan

For the House Appropriations Committee

Prepared by Kris Wilkinson, Marilyn Daumiller, Lois Steinbeck  
March 3, 2009 (6:20pm)

1. Page B-1, line 4.

**Strike:** "31,679,701 32,557,080" [general fund FY10 FY11 ]  
"1,274,705 1,276,299" [state special fund FY10 FY11 ]  
"199,841,655 208,061,107" [federal special fund FY10  
FY11 ]

**Insert:** "31,646,022 32,523,389" [general fund FY10 FY11 ]  
"1,274,369 1,273,529" [state special fund FY10 FY11 ]  
"199,805,622 208,025,062" [federal special fund FY10  
FY11 ]

2. Page B-1, line 22.

**Strike:** "3,218,330 3,222,961" [general fund FY10 FY11 ]  
"17,982,382 18,009,745" [state special fund FY10 FY11 ]  
"43,645,946 45,221,617" [federal special fund FY10  
FY11 ]

**Insert:** " 3,213,329 3,217,958 " [general fund FY10 FY11 ]  
"17,954,106 17,981,222" [state special fund FY10 FY11  
]  
"43,583,937 45,159,826" [federal special fund FY10  
FY11 ]

3. Page B-2, line 2.

**Strike:** "2,815,772 2,779,373" [general fund FY10 FY11 ]  
"6,087,210 6,139,274" [federal special fund FY10 FY11 ]  
**Insert:** "2,802,975 2,769,208" [general fund FY10 FY11 ]  
"6,074,413 6,123,840" [federal special fund FY10  
FY11 ]

4. Page B-2, line 8.

**Strike:** "56,811,285 57,780,033" [general fund FY10 FY11 ]  
**Insert:** "56,763,972 57,732,697" [general fund FY10 FY11 ]

5. Page B-2, line 12

**Strike:** "127,146,387 136,568,912" [general fund FY10 FY11 ]  
"307,610,305 327,495,725" [federal special fund FY10  
FY11 ]

**Insert:** "127,105,696 136,528,209" [general fund FY10 FY11 ]  
"307,569,614 327,455,022" [federal special fund FY10  
FY11 ]

6. Page B-3, line 6.

**Strike:** "64,792,858 66,079,120" [general fund FY10 FY11 ]

**Insert:** "64,693,214 65,979,150" [general fund FY10 FY11 ]

- END -

Explanation - This amendment removes personal service costs and funding for 10 positions in the Department of Public Health and Human Services that have been vacant for two years or more. There is one position in Human and Community Services, 3 in Public Health and Safety, 1 in Quality Assurance Division, 1 in Disability Services, 2 in Health Resources, and 2 in Addictive and Mental Disorders. This amendment reduces general fund by \$239,124 in FY 2010 and \$236,868 in FY 2011, state special revenues by \$41,409 in FY 2010 and \$28,859 in FY 2011, and federal special revenues by \$138,732 in FY 2010 and \$153,973 in FY 2011.